

**HISTORICAL INFOMRATION**

I. FY 2012 Labor Hours:

The following are Historical Total Labor Hours for Core, Mission/Surge, Overtime Maintenance, and Overtime Mission for Fiscal Year (FY) 2012.

2012 Hours	
Regular Hours – Core	21,012
Regular Hours – Mission/Surge	3,726
Overtime Hours-Maintenance	1,122
Overtime - Mission	3,444
Total FY 12 Hours	29,304

II. FY 2012 Materials:

The following are Total Historical Material Costs for FY 12:

2012 Material Cost	
Core	\$50,000.00
Mission/Surge	\$425,000.00
Total FY 12 Material Cost	\$475,000.00

III. Calendar Year 2013 Labor Hours:

The following are Historical Total Labor Hours for Core, Mission/Surge, Overtime Maintenance, and Overtime Mission for Calendar Year 2013.

2013 Hours	
<b>Regular Hours – Core</b>	<b>22,802</b>
<b>Regular Hours – Mission/Surge</b>	<b>4,906</b>
<b>Overtime Hours-Maintenance</b>	<b>2,919</b>
<b>Overtime - Mission</b>	<b>4,345</b>
<b>Total 2013 Hours</b>	<b>34,972</b>

IV. Calendar Year 2013 Materials:

The following are Total Historical Material Costs for Calendar Year 2013:

2013 Material Cost	
<b>Core</b>	<b>\$209,000.00</b>
<b>Mission/Surge</b>	<b>\$658,000.00</b>
<b>Total 2013 Material Cost</b>	<b>\$867,000.00</b>